

Provide funding to continue solutions to homelessness



Innovative programs require sustainable funding

Hennepin County is investing \$91.35 million in federal funding to revolutionize our housing and homelessness response systems.

This innovative work bridges the gap to housing for people experiencing homelessness. This short-term funding is supporting \$46 million for an equitable housing strategy, plus investments in:

- Operations and services at new low-barrier shelters, Avivo Village and Homeward Bound
- 24/7 operations at all existing shelters
- Shelter-diversion programming
- Housing-focused case management and encampment response services
- Capital projects, including physical improvements and construction

Housing programs are working

During 2021, Hennepin County helped 1,174 households to transition from homelessness into permanent housing. We've made great strides during the pandemic. However, current funding is short-term. Over the next six years, we will need \$57 million to keep this forward momentum.

These critical innovations are helping make homelessness rare, brief, and nonrecurring in our communities. They are creating and strengthening pathways out of homelessness and into stable permanent housing.

Shelter operations and services

24/7 shelter

We will need \$3 million a year to continue services, starting in 2025.

Housing-focused case management

We will need \$3 million a year to continue services, starting in 2025.

Avivo Village shelter

We will need \$2 million a year to continue services, starting in 2023. That figure will increase to \$4 million starting in 2025.

AICDC Homeward Bound

We will need \$2 million a year to continue services, starting in 2025.

Shelter diversion

We will need \$1 million a year to continue services, starting in 2025.

Capital projects

Simpson Housing Services

We will need \$4 million in 2022 to complete construction.

St. Stephen's / House of Charity

We will need \$10 million during 2023-2024 to complete construction.

Avert funding cliff for vital shelters and supports

Operations	2022	2023	2024	2025	2026	2027
Avivo Village		\$2m	\$2m	\$4m	\$4m	\$4m
AICDC Homeward Bound				\$2m	\$2m	\$2m
24/7 shelters				\$3m	\$3m	\$3m
Housing-focused case management				\$3m	\$3m	\$3m
Shelter diversion				\$1m	\$1m	\$1m

Capital projects	2022	2023	2024	2025	2026	2027
Simpson Housing Services	\$4m					
St. Stephen's / House of Charity		\$5m	\$5m			

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